

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B40943) Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 610,000	\$ 610,000
Disposition of Resources				
Office Equipment	\$ 0	\$ 0	\$ 610,000	\$ 610,000